

ECONOMIC DEVELOPMENT AGENCY

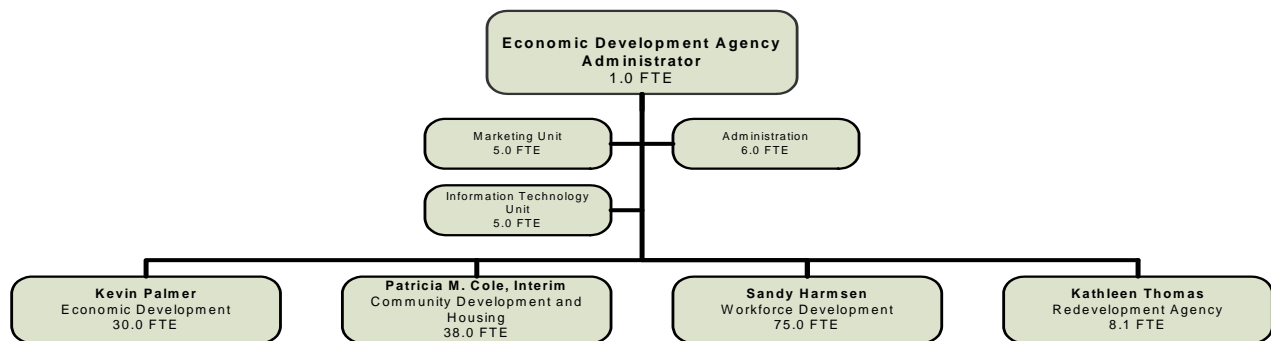
MISSION STATEMENT

As civic entrepreneurs, the Economic Development Agency serves existing and future residents, business/community leaders and visitors. The Agency facilitates economic growth through the development and implementation of strategic policies to enhance human and capital infrastructure which leads to a dynamic globally engaged economy.

STRATEGIC GOALS

1. Implement a comprehensive marketing strategy which includes a component for each department.
2. Implement an agency-wide information technology infrastructure to support agency/departmental information technology initiatives.

ORGANIZATIONAL CHART



SUMMARY OF BUDGET UNITS

	2008-09				
	Appropriation	Revenue	Local Cost	Fund Balance	Staffing
General Fund					
Economic Development	6,580,611	80,000	6,500,611		47.0
Total General Fund	6,580,611	80,000	6,500,611		47.0
Special Revenue Funds					
Community Development and Housing	48,414,008	33,447,531		14,966,477	38.0
Workforce Development	12,529,260	12,529,260		-	75.0
San Bernardino Valley Enterprise Zone	466,015	101,891		364,124	-
Total Special Revenue Funds	61,409,283	46,078,682		15,330,601	113.0
Other Agencies					
Economic and Community Development Corp	368	-		368	-
County Industrial Development Authority	37,996	1,000		36,996	-
Redevelopment					
Speedway Project Area	60,153,467	14,024,567		46,128,900	8.1
Cedar Glen Project Area	10,404,562	836,460		9,568,102	-
VVEDA Project Area	1,400,576	256,105		1,144,471	-
Mission Boulevard Joint Project Area	149,843	24,570		125,273	-
Total Other Agencies	72,146,812	15,142,702		57,004,110	8.1
Total - All Funds	140,136,706	61,301,384	6,500,611	72,334,711	168.1



The Economic Development Agency provides overall administrative support and policy implementation to four departments. This includes the facilitation of communication between the County Administrative Office as well as the Board of Supervisors. In addition, the agency oversees the information technology function and public relations and marketing support.

Through the combination of four departments with common goals and objectives, the agency provides leadership and direction to all 24 cities and private economic development organizations within the county.

Detailed information for each budget unit follows, along with a description of the services provided, budget unit history and applicable performance measures.

NOTE: The “Other Agencies” budgets are reported in a separate document. The budget for the Economic Development Agency is incorporated within the Department of Economic Development’s budget.